

Embassy of India

Astana

Budget for Financial Year 2025-26 (FE) and 2026-27 (BE)

(Amounts in Thousands Rupees)

S.No	HEAD	FE 2025-26	BE 2026-27
1.	Salaries	40243	36000
2.	Rewards	1718	1650
3.	Allowance	87986	90000
4.	LTC	79	100
5	Wages	56	200
6.	Medical	1500	1500
7.	Local Tours	2932	2932
8	TE(Others)	5506	5506
9	Office Expenses	5351	5500
10	Motor Vehicle	0	0
11	Furniture & Fixture	295	300
12	Fuel & Lubricants	285	285
13	Bank and Agency changes	1766	1750
14	Repair & Maintenance	1185	1500
15	Other Revenue Expenditure	9	30
16	Adv. & Publicity	748	550
17	Rents, Rates & Taxes	69920	55936
18	Minor Civil & Electric Works	0	0
19	Info., Comp. & Tech. (ICT)	678	678
20	Digital Equipment	622	622
21	Swachhta Action Plan	64	70
22	Training Expenses	0	0
23	Rent for others	0	0
24	Material & Supplies	0	0
25	Machinery & Equipment	228	400
26	Other Fixed Assets	0	0
	Total	221171	205509

The Budget Utilization during FY 2025-26 is as under (in thousand Rupees)

Budget Allocation during FY 2025-26	2,21,171
Expenditure during FY 2025-26	2,21,281