

**Embassy of India
Nur Sultan

Budget for the Financial Year 2021-21 (FE), 2021-22 (FE) and 2022-23 (BE)

Amounts in thousands				
Sl. No.	Head of Account	2020-21 (FE)	2021-22 (FE)	2022-23 (BE)
1	Salaries	101408	91456	108540
2	Wages	440	431	435
3	Overtime Allowance	206	237	700
4	Medical expenditure	494	1252	550
5	TE (Local Tour)	745	730	1500
6	TE (Others)	2425	7914	4511
7	Advertising and Publicity	191	349	740
8	Office Expenses	3673	4150	3500
9	Swatchta Action Plan (SAP)	83	90	90
10	Information Technology	492	631	500
11	RRTs	50235	50956	47234
12	Minor Works	100	110	71
13	Other Charges	0	0	0
	Total	160492	158306	168371

The Budget utilization during FY 2020-21 is as under (in thousands):

Budget Allocation during FY 2020-21	160492
Expenditure during FY 2020-21	160307

The Budget utilization during FY 2021-22 is as under (in thousands):

Budget Allocation during FY 2021-22	158306
Expenditure during FY 2021-22	157812
